



Annual Report 2019

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Background

Rozan, a not for profit organization works on emotional and mental health. The organization was established in 1998 under the Societies Act 1860 by committed volunteers.

Emotional wellbeing of individuals and elimination of violence has been the major focus of Rozan's objective of fostering a healthy and productive society. Rozan's prime areas of work include capacity building, awareness raising, research and counselling a

Year Overview 2019

Glimpse of Rozan's outreach during 2019

Total Workshops	# of Participants				
	Total	Male	Female	Transgender	
106	1615	666	935	14	
Total Awareness Session	# of Participants				
185	Total	Male	Female	Transgender	Children
	3982	1145	2716	15	106
Awareness Raising Through Radio Programs	# of People Outreached				
	Total	Male	Female	Transgender	
Total Forum Meetings	# of Participants				
11	Total	Male	Female	Transgender	
	365	215	135	15	
Outreach of People through Counseling Services					
# of People Received Counseling Services	Male	Female	Children		
590	219	331	13		
Total Outreach of Rozan	Male	Female	Transgender	Children	
10832	6552	4117	44	119	

Aangan- Children's program

For the last 20 years, Rozan's program Aangan has had the privilege of being the first civil society program for creating opportunities for a safer and healthier childhoods and to initiate work on the emotional health of children and youth. Its approach and tools in the form of cartoon animations, board games, workbooks

and training modules on child sexual assault (CSA) are tried and tested and appreciated by children, parents and professionals such as teachers, police, lawyers and doctors etc. Aangan’s resource center aims to advocate for the formation of child protection committees and provide information to individuals about safe childhood for creating an environment that ensures safety of children.

The program works in areas of both prevention and response to address the issue of Child Sexual Abuse by following its core strategies of capacity building, awareness raising, advocacy and networking, Psycho-social counseling through phone, in person, email, Skype etc. and crisis response and referral services.

Key Highlights & Achievements

Total Workshops	# of Participants			
	Total	Male	Female	Transgender
8	190	92	98	0
Total Awareness Session	# of Participants			
	Total	Male	Female	Transgender
7	516	56	460	0

As a resource center, Aangan provides training workshops on child sexual abuse, child protection, child safeguarding policy and other children’s emotional health related issues to non-government organizations, international organizations, schools, volunteers and community for enabling them to work on child protection and child sexual abuse.

During 2019 Aangan conducted 6 Trainings and capacitated 107 people of which 44 were male & 63 were females from different walks of life, the training topics included self-growth and counselling, understanding CSA prevention and response, Healing from Trauma, Basic foundation work shop and a refresher training on child safeguarding policy and referral mechanisms with Oxfam partners with an aim of revision of child safeguarding policy, code of conduct, child safeguarding toolkit and enhancing the understanding of key elements of child safeguarding ad what makes Oxfam a child safe organization. The objectives of above mentioned trainings of self-growth, understanding CSA, healing from trauma and basic foundation were to highlight the importance of self-awareness for effective counselling skills, enhancing the sensitivities involved in handling cases of children with emotional health issues and enhancing sensitization of issue of CSA and responsive ways of disclosure by a child and understanding the role of an individual in prevention of CSA. The program also built the capacity of interns and volunteers during 2019 to build sensitivity, understanding and commitment on social issues as well as give them practical exposure to working in the development sector and rights movement.

The program has conducted one day orientation session on mental wellbeing at work place with Rozan staff to enhance their understanding the emotional well-being at work place and how to deal with it. It has also conducted a Capacity Enhancement Orientation Session with Bardasht School (it’s a welfare

School that provides free education to the street children) in Tarnol for sensitization on the issue of child sexual abuse and related dynamics. Aangan conducted a three weeks long English language course in Kuri Community with a participation of 23 girls from low income community. Participants got the opportunity to learn about enhancing presentation skills and build their confidence.

Summer Camp with Women Welfare Department for children is one of the regular feature of Aangan program, to provide them a learning opportunity to raise their understanding on gender, body protection and self-awareness. During 2019 Aangan conducted two weeks of summer camp from 29 July- 1st August 2019, total 15 children participated in the summer camp, and they were exposed to various activities including life skills games and messages on body protection, paper craft and music classes. Children were also given exposure of Islamabad traffic police department where they were given knowledge on traffic rules and they were issued cards of being enrolled as ambassadors of Islamabad traffic Police. 10 volunteers were also engaged in summer camp. The Program also trained volunteers in Kuri community and sensitized them to serve and run the Protection Committees to deal with cases of violence in their community sensitively and ethically.

Aangan raised awareness of 622 individuals including 622 children, 56 males and 460 females from communities, different professional backgrounds, children and organizations during 2019 through different activities of awareness raising including theatre performances, Seminars, Orientation sessions, Representation of the program on different platforms, radio programs and campaigns. Aangan successfully ran One billion Rising Campaign and conducted an event of introduction of One Billion Rising OBR to share the importance of OBR with the communities and success stories were also shared by women who broke the stereotypes and fought for their rights. 2 orientation sessions in government Universities on Nikah Nama, 1 theatre performance in Kuri community, Celebration of National Days and radio programs on Introduction of OBR, importance of police reforms, female involvement in police departments, effects of on emotional health of a person and Gender based violence. The program also conducted orientation session for child protection committees of Islamabad on effective working in their respective communities in collaboration with National Child protection Center, Ministry of human rights government of Pakistan.

The Program has celebrated National Women's Day in Pakistan in collaboration with Family Protection and Rehabilitation Center for Women Islamabad (FPRCW) on 12th February 2019 in Islamabad to share and highlight the importance of OBR. More than 100 women survivors participated in the event and some of them shared their stories of struggle and challenges they had faced for empowering other survivors to overcome their adversities and challenges.

Two theater performances were done by the program in Kuri community one was on domestic violence and rights of women and other was on child marriages, emotional health and suicide, total 770 people participated in these theaters. At the end of the performance participants appreciated the activity and shared their suggestions and emphasized the role of men in ending violence against women and need of work on emotional health in the community.

Aangan presented its work on the issue of CSA on Hum TV morning show Subah se aagay on their invitation considering the need of raising awareness on issues of CSA and share its resource material on body protection. The program screened its animation on child protection "Tinku and Tina" on Universal

Children Day Celebration on 20 November and arranged counselling camp for children, teachers and other participants. The program also screened its animation and showcased its resource material at children Literature Festival (organized by Idara-e-Taleem-o- Aagahi), 1000 children attended the animation screening.

Aangan conducted 8 support groups with survivors of Family Protection and Rehabilitation Center for Women Islamabad (FPRCW). These sessions were aimed to provide safe place for the survivors to share their feelings, thoughts and concerns and also to identify and express their feelings appropriately and shared its material on body protection for the children who are living with their mothers in shelter.

Acknowledgement of Program’s Work:

After attending orientation sessions on CSA in collaboration with women welfare and development center, one woman shared that they found the information very helpful; it’s a guideline through which they can protect their children and help them become more confident. She shared that her husband’s brother molesting his daughter and I did not know how to protect her but now I have to raise voice against it. She contacted Aangan and took guideline to handle the case

One of the students of English language course conducted for KURI community shared that she has got a teaching job at a local school thanks to what she learnt during the course.

Way forward:

Considering the current scenarios of Pakistan in which the CSA cases are on the rise, lack of quality services and loopholes in the policies are still there Aangan will continue to tackle the issue head on.

Zeest-Women program

Zeest has reviewed and drafted SOPs of KP Dar ul Aman Rozan after invitation and consultation by UN Women to review the draft of SOP of KP Dar ul Aman in the view of best practices of other provinces and, international standards of Human Rights and Essential Services Package of UN Women. The workshop was attended by Mr. Muhammad Idrees Khan Marwat, Secretary Social Welfare KPK, Rukhshanda Naz, Ombudsperson KP, Chairperson of KPCSW, representatives of Social Welfare dept. of Khyber Pakhtunkhwa, UN Women and World Bank were part of that consultation Zeest- Women program of Rozan is striving for emotional and mental health of women focusing on violence against women. During 2019

Zeest continued its efforts and strengthen State Run Shelters and service providers in KP and Sindh, Rawalpindi and Islamabad on ethical dealing with the survivors of violence and improving case management skills. Zeest has successfully completed its 2nd National Sangat Course and 2 cycles of internship during the reporting period.

Key Highlights & Achievements

Total Workshops	# of Participants			
	Total	Male	Female	Transgender
84	1052	388	664	0

Total Awareness Session	# of Participants			
	Total	Male	Female	Transgender
23	735	261	474	0

Zeest continued its efforts of building capacities of individuals, professionals working for Human and Women Rights, service providers, Rozan's interns, shelter staff, survivors and community leaders. During 2019 Zeest conducted total 84 workshops and capacity building orientations on life skills, Self-Growth, development and communication Skills, Sensitization.

Rozan and Insan Foundation Trust in collaboration with Sangat (South Asian Feminist Network)

For Community Leaders a new model was introduced by the program and a group of 40 community leaders 20 men 20 women were identified and capacitated on concept of self-awareness, issues of gender based violence, role of power and prejudice in stopping gender-based violence, basic skills of facilitation and community leaders as vessels of knowledge in delivering new concepts and skills within their homes and communities. The community leaders were responsible for further identification of their change makers and their capacity building for a development of a responsive community towards the emotional and social wellbeing of women and girls in district Peshawar. 71 identified community leaders have identified almost around 700 community change makers including men, women, young girls and young boys and till now a total of 663 community change makers have been trained out of which 223 are males and 440 are females. The success of this model is that it has engaged every segment of the community to be it educated or uneducated, married, unmarried, employed, unemployed, middle, upper and lower socio-economic class, Hindko, Pashtu and Urdu speaking.

The program has conducted 3 short vocational trainings (7-15 days long) for women survivors' resident of Women Crises Center, Islamabad, of self-grooming, fashion designing & Tailoring and jewelry making, providing them an opportunity for income generation to find a better life.

Zeest has spread awareness on violence against women, rights of women, mental and emotional well-being of women and post shelter lives of women survivors of violence through different activities including orientations, seminars, radio programs and movie screening. Total (individuals) were reached out by the program through above mentioned activities. Orientations on 16 days of activism and on theme of 16 days of activism of 2019's "Generations Equality: Stand against Rape", Emotional Health, Entrepreneurship and business development with the residents of women survivors. Total 40 women participated in these sessions. Two orientations on 16 days and sexual harassment were conducted at Iqra and Preston Universities and had participation of 80 students. 4 radio programs on above mentioned topics were done by the program during the reporting period.

Zeest conducted a dissemination seminar of a research findings which was conducted by the program in 2018 on post shelter lives of women survivors of violence to present policy recommendations emerged from the experience of women survivors of violence to government, civil society organizations and funding partners at National and Provincial level in Islamabad, Karachi and Peshawar. Total 330 participants attended these seminars. A project launch seminar followed by a panel discussion was also conducted in Peshawar in collaboration with KP Ombudsperson Secretariat for Protection against Harassment of Women to increase the acceptability of the issues of violence against women and ownership of the project. The Seminar was attended by more than 82 participants including senior representatives of government departments, World Bank, UN agencies, media and civil society.

The program has conducted 6 Support groups with women survivors residing in Women Center to support them in regaining their emotional strength. Around 12-15 women participated in these support group

sessions on childhood messages, feelings and use of different defense mechanisms to deal with anxiety and depression.

Zeest has engaged survivors of violence through internship in the organization with the of providing them an opportunity for learning new skills, exposure of working environment, learning communication and social skills, increased knowledge and expertise in the area of their interest. The candidates were selected through an assessment based on existing skills, expertise, areas of interest as well as their availability for the internship duration. Hiring of interns were done with support of staff of Women Center.

Way Forward

It was observed that Psychosocial support for the survivors of violence staying in shelter home is very important yet highly neglected area. It is suggested that program will continue different interventions with shelters in future. Considering the importance of public awareness about different sensitive issues like VAW the program will arrange orientations on such issues in different settings.

Rabta - Police Program

Rabta has been working with police since 1999 on attitudinal change and communication skills and on sensitization. Understanding the importance of police as an influential pillar of the society and first hand redressal institution to the society, Rabta has been not only built the their capacities to identify the gaps in the existing system and between the police and community but also improving the response to the community specially issues of GBV. Rabta has worked in partnership with the National Police Academy (NPA), provincial police training wings, Islamabad Capital Territory Police and National Highways and Motorway Police. Rabta has developed two police training curricula in collaboration with the National Police Academy (NPA) on gender sensitization, violence against women and children, attitudinal change, communication and human rights; both the manuals have since been institutionalized by the NPA.

The program also advocates for addressing institutional, legislative, operational and infrastructural needs of police. The goal of the program is to synergize civil society organizations CSOs efforts to generate a discourse on police reforms. (Including establishment of a network at national as well as provincial level; i.e. Pakistan Forum for Democratic Policing National Chapter and PFDP Sindh and KP chapter). Rabat working strategy for lessening the gap between the police and community is by conducting capacity building trainings, orientations and awareness raising campaigns.

Key Highlights & Achievements

Total Workshops	# of Participants			
	Total	Male	Female	Transgender
8	266	149	103	14
Total Awareness Session	# of Participants			
	Total	Male	Female	Transgender
75	5887	3498	2271	118
Total Meetings	# of Participants			
	Total	Male	Female	Transgender
11	365	215	135	15

The Pakistan Forum for Democratic Policing (PFDP), is a nationwide civil society network for supporting police for reforms and improved policing. The PFDP has its five chapters in Khyber Pakhtunkhwa (KP), Sindh, Punjab, Baluchistan and Islamabad. It is comprised of over 180 organizations from across the country including; academia, media, community-based organizations, lawyers, NGOs, transgender, people living with disabilities and religious minorities.

During 2019 Punjab chapter of PFDP was established with a membership of 38 organizations and individuals representing religious minorities, trans-genders, women, children, person living with disabilities and survivors of GBV. Rabta conducted 5 capacity building workshops with the members of PFDP Punjab and KP Chapter and built capacity of total 88 members on GBV and democratic policing, networking and governance of the forum, awareness raising skills and GBV and SRHR knowledge. In all of the trainings professionals and experts from different walks of life were engaged as trainer speakers including police department, civil society, public sector, media and lawyers.

The national chapter of the PFDP is focused on awareness raising on police reforms, GBV prevention mechanisms and capacity building of the police on dealing with the cases of GBV. The federal and provincial governments are being engaged by the PFDP through meetings, seminars, press talks and other initiatives for advocacy and lobbying for police reforms. The other stakeholders which are being engaged during this time period included; women development departments, Ministry of Human Rights and the National and Provincial Commissions of the Status of Women for gaining better support for GBV victims/survivors and improve their access to justice, information and services.

During 2019 all chapters of PFDP (National, Punjab, Sindh and KP) conducted 75 awareness raising activities through its members in their respective districts including press conferences, seminars, theater performances, dialogues, study circles, quarterly meetings and stakeholders meetings on GBV policies, pro women laws, police reforms, strengthening relationship of police and transgender persons, Women rights from religious minority groups, GBV prevention and available support mechanism, Gender equality and Human Rights, GBV and role of community and police etc. Total beneficiaries reach out through these activities were 5887 of which 3498 were male, 2271 were females and 118 were transgenders, the encouraging thing was that PFDP Punjab initiated awareness raising activities without any financial assistance.

Way forward:

Rabta will continue its work for police reforms, bridging gap between police and community and raise awareness on issues related to GBV and built capacity of police in dealing with cases of GBV and pro woman laws.

Humqadam (men and masculinities program)

A majority of our society believes in Men being aggressive, authoritative and violent naturally or biological driven. This thought not only put other genders in vulnerable position but is damaging to men as well. Rozan's Humqadam program aims in creating spaces for men and boys to engage on issues of violence against women and children and find healthier and alternative models of masculinities. Humqadam's core areas of work include Knowledge expansion of men and boys on issues related to violence, Understanding and establishing a Resource Base through research on Masculinities in the cultural context of Pakistan. Major strategies used by the program during 2019 are Capacity Building and Raising Awareness.

Key Highlights & Achievements

Total Workshops	# of Participants			
	Total	Male	Female	Transgender
2	54	20	34	0
Total Awareness Session	# of Participants			
	Total	Male	Female	Transgender
35	258	119	139	0

Humqadam built capacity of 75 young boys on issues of masculinities and gender based violence from Kuri community in Islamabad and vision Pakistan Trust which is a tailoring institute supporting street children/boys in learning tailoring skills. The program has worked in these areas last year with a different group, in 2019 they continued their intervention both in the community as well as in the institute. The groups of boys were between 13-25 years belonging from low socio economic status. Session topics included Self-awareness, Behaviors, communication, Gender based Violence, Masculinity and related topics.

The program has conducted a 3-Day training on Men, Masculinities and Campaign Design with a selected no of 40 participants from different universities of Islamabad after orientation sessions in their universities to sensitize them on Men, Masculinities and Gender Justice and run an awareness raising campaigns on issues of men, masculinities and gender justice in their local regions or university premises.

Humqadam pioneered in organizing a fellowship with the title of Men Masculinities and Transformation in the year 2018 which was applauded by the participants. Humqadam conducted 2nd fellowship on the same topic during the reporting period for developing a deeper understanding of masculinity as a social construct and its plurality, concepts of inter-sectionality, sharing learnings from experiences, what has worked and what did not in the context of Pakistan on men and boys engagement to promote gender equality. Total 15 (10 Males, 5 females) participants from across Pakistan representing various fields of life (media, academia, civil society organizations and government departments etc.) participated in the fellowship.

Humqadam believes in working with young men and women in educational institutions to sensitize them on Men, masculinities and gender justice. For this purpose the program conducted orientation sessions with the students of Fatima Jinnah Women University Rawalpindi, Iqra University and Quaid-e-Azam University Islamabad. The total no of participants were 149 including 86 females and 63 males.

The program has recorded 3 radio programs for raising awareness about masculinities and spread the message of the program to the masses. These programs were on the topics of Masculinities and childhood messages, Masculinities and importance of fatherhood, and Masculinities and risk taking behavior among youth.

Way Forward

Community Program

Since beginning of Rozan's work its focus has been not only facilitating the communities but to build their capacities and connections with different welfare institutions for a violence free and peaceful society. Rozan has been engaged with Kuri community in Islamabad and have built its capacity to play their role in the development of their community through a tried and tested integrated model of social change of Rozan's community work. The strategies applied by the program were mobilization, capacity building, awareness raising and formation of community committee.

Key Highlights & Achievements

Total Workshops	# of Participants				
	Total	Male	Female	Transgender	
2	38	8	30	0	
Total Awareness Session	# of Participants				
	Total	Male	Female	Transgender	Children
44	1908	341	1461	0	106

Community program conducted 14 capacity building sessions (no of participation) with women, girls and boys in the community on different topics of self-awareness and life skills. A grooming course for women and girls so that they could empower themselves economically. Total 32 women and girls were part of that course.

During 2019 community program conducted 5 awareness raising sessions on different topics including domestic violence, mental/emotional health, child sexual abuse, early child marriages and parenting in which total 285 women and girls participated. After these sessions Rozan conducted a theater performance on demand of community women for sensitization of male members of the community on above mentioned issues as they have the ultimate decision making power. Total 390 people including men, women and children participated in the event and appreciated Rozan's efforts of raising awareness on sensitive topics of early child marriages, emotional health and suicide. At the end community identified the need of counselling services in the community and approached counselling helpline of Rozan.

A protection committee of community of 14 members (including men and women) have been made and capacitated by the community program to sensitize them on different aspects of the issues especially understanding the psychological state of survivors of CSA and their families and responding the queries of the committee members. The committee is actively engaged in their community in identifying and addressing the issues of the community and supporting in mobilization and organizing activities in the

community. Committee regularly conduct meetings and plan activities and address issues identified in the community.

Way forward

Community program aims to build the capacity of its volunteers in facilitation skills so that they can run awareness raising session in schools and take up the responsibility of raising awareness of their community on issues they have received trainings and orientations. A part from that Community is aiming to extend its work in the joining areas of its community to further spreading and extending its interventions in other communities.

Rozan Counselling Help Line

Rozan Counselling Help line since its beginning providing free counseling services to the masses for dealing their mental health issues and lead a healthy life. RCHL primary focus is “To provide quality counseling services to vulnerable groups, including children, women men and youth. Help Line has received over 61475 counseling calls from individuals of all ages to seek help for issues related to emotional/mental health, reproductive health, violence related issues, career and relationships.

Rozan counseling helpline is also recognized as a resource center and conducted capacity building workshops for other helpline’s/Professionals. RCHL has also been involved in conducting support groups, Awareness raising campaign and Counseling camps in different communities. Core strategies of work includes Telephonic Counseling, Email Counseling, In Person Counseling, and Counseling Camps in Communities, Capacity Building, Awareness Raising, and Referral Building.

Key Highlights & Achievements

Total Workshops	# of Participants			
	Total	Male	Female	Transgender
2	15	9	6	0
Total Awareness Session	# of Participants			
	Total	Male	Female	Transgender
1	200	153	47	0

Agha khan education approached Rozan to build the capacity of their psychologists/school counselors on counseling skills. Agha Khan has a great network of schools all over Pakistan and have faced recently many issues of the emotional health of children in these schools. RCHL build the capacity of their counselor through two initiatives of training workshop & case supervision meetings, that not only helped them in understanding counselling skills but also enabling them to apply those skills practically in their school settings. Major objectives of these initiatives were sharing & practicing counseling techniques with a focus on children, knowledge provision of child development & common emotional & behavioral problems among children, support participants on dealing their stress & burn out. Total 7

participants including the counselors & school management were part of the training. Total 8 case supervision meetings were conducted with school psychologists to build their capacity & mentor them in dealing challenges they face while providing counseling to children in schools.

RCHL conducted one-day session in Bardasht School on reproductive health especially health and hygiene during the mensuration. The session was conducted with 35 girl students. The school management and staff appreciated the RCHL initiated and insisted to continue such activities in future.

The management from World Bank approached Rozan team to conduct a session on CSA with their staff. The session was also focused on giving an opportunity to the World Bank team to debrief and share their feelings on the similar cases that they came across. RCHL in one-day session orient the World Bank staff on the importance of feelings, emotional burdening while dealing with such situation and ways of coping with the stress.

As a promotion strategy and awareness raising, Rozan counseling helpline conducted 10 radio programs with FM 100 during the reporting period. The main objective of the radio programs was to raise awareness of emotional/mental health and to promote Rozan Counseling Helpline's services as a counseling facility on emotional/mental health issues. The program aired every Thursday from 4:00 4:30 pm. The topics of the radio program were an introduction to Rozan counseling helpline, world mental health day, violence, feelings, stress, depression, confidence, e discrimination and parenting. RCHL's counseling numbers and e-mail addresses were aired during the program and live calls were also responded, where questions/concerns of the callers were addressed.

During October 2019, RCHL celebrated World Mental Health Day through an awareness campaign on, 'suicide prevention' the theme of 2019 Mental Health Day. This campaign was designed in two sections. The first section included a 15 days Facebook campaign regarding suicide statics, warning signs, prevention techniques, and RCHL as a free counseling tool to seek help. One of the videos uploaded by RCHL on face book regarding career choice and suicide was viewed by over 2000 people.

The second portion of the awareness campaign included a vigil and walk (included speeches, a suicide myth breaking activity, one-minute silence for the families and individuals who have lost their loved ones due to suicide, lighting up candles) event held at Bahria Enclaves Islamabad. To ensure the success of the event, RCHL promoted the vigil and walk event, by creating a Facebook event page, which was responded by over 300 individuals. On the day of the event, RCHL distributed IEC material mentioning details on suicide prevention. 300 people participated on the event day.

Every year RCHL conducts different activities to promote its services. During the year of 2019, it was done by the printing of promotion and awareness raising material, radio programs, community sessions etc. In addition to radio programs, RCHL used its face book page as a mean of promoting RCHL's counseling services and providing awareness to the online community about mental health disorders. The topics of face book posts ranged from world mental health day, suicide, depression, early marriages, healthy relationships, stress, self-compassion, general mental health distress and illnesses, anxiety, self-esteem, body shaming, and negative body image, acceptance of one's emotions and feelings,

confidence, mental health care for children, peer pressure, learning disabilities, breaking mental health myths and many others.

In 2019 RCHL also updated old referrals and build new ones with health professionals and other service providers. Currently, RCHL built 15 new referrals with health professionals and 10 with other helplines which are providing support regarding medico-legal, legal and counseling aid. RCHL have referrals in Rawalpindi, Islamabad, Lahore, and Peshawar, Hyderabad with psychologist, psychiatrists and speech therapist.

Counseling

Telephonic counseling

In 2019 Rozan counseling helpline received 475 counseling calls. During this time period helpline received 71 calls from radio and 103calls form internet. Among these 222 calls were from relatives and friends of previous clients. This indicated the impact of counseling services, in the form of people’s trust on Rozan’s helpline to be referred to someone else. There are many issues on which helpline received calls in the previous year including but not limited to management of feelings, management of children behavior, family conflict and peer pressure.

Counselling calls	Total Callers	Regular Caller	Female	Male	Transgender
475	185	292	273	202	0

Email counseling

No. of emails	New	Regular	Female	Male
59	31	28	38	17

Community camps for counseling

The orientations on emotional health conducted in Kuri community, with the passage of time and people have become more aware of the importance of emotional health and how counseling empowers them to deal with their issues. This makes them comfortable in approaching counseling services. However, sometimes it is not possible for them to come to the Rozan premises, be able to talk in privacy over the phone or even email and so on a fortnightly basis, the Helpline counselors offer their services to communities where Rozan works. In this phase, RCHL did 56 counseling sessions in the community.

No. of sessions	New	Regular	Female	Children
56	35	21	20	8 Boy – 5 Girl

Way forward:

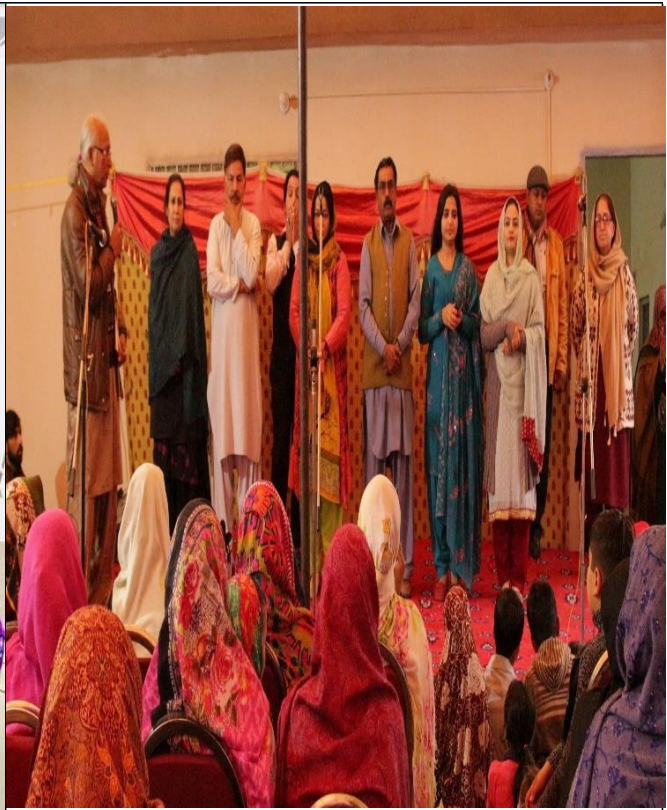
To deal with the challenges that have a continuous impact on the RCHL services including lack of awareness on mental health issues, there is a need of campaigning and raising awareness on this issue. In the coming year, RCHL will plan more activities for addressing the stigmas attached to mental health.

Picture Gallery

Aangan program



Summer Camp with Women Development Center



Theater Performance in Kuri Community



Orientation Session on CSA in Humak



Theater Performance in Kuri Community

Zeest Program



Case Management Training with Service Providers



Closing Ceremony of Life Skills and Support Group Sessions in Women Center, Islamabad

Project Launching Seminar of Building Responsive Institutions and Safer Communities for Emotional and Social Wellbeing of Women & Girls



2nd National Sangat Course

Rabta Police Prhram



First Quarterly Meeting of PFDP Punjab Chapter



Launching Ceremony of PFDP Punjab Chapter



Dialogue between Sindh Police and members of PFDP Sindh on Police Reforms

Rozan

Financial Statements

Annual Audit for the year ended

30 June, 2019

INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF GOVERNERS OF ROZAN

Opinion

We have audited the accompanying financial statements of **Rozan** which comprise the statement of financial position as at June 30, 2019 and the income and expenditure account, statement of changes in reserve and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Rozan as at June 30, 2019, and its financial performance and its cash flows for the year then ended in accordance with the approved accounting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the audit of the Financial Statements section of our report. We are independent of the Rozan in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Material Uncertainty relating to Going Concern

We draw attention to note 1.2 to the financial statements wherein matters relating to Rozan's registration with the Economic Affairs Division are discussed. Our Opinion is not modified in respect of this matter.

Other matter

The Financial Statements for the year ended June 30, 2018 were audited by another firm of Chartered Accountants who had expressed unmodified opinion on the Financial Statements vide their report dated January 10, 2019.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Board of Governors are responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting standards as applicable in Pakistan and for such internal control as the Board of Governors determines is necessary to enable the preparation of the financial statements that is free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board of Governors is responsible for assessing Rozan's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate Rozan or to cease operations, or has no realistic alternative but to do so.

Those Charged with Governance are responsible for overseeing the Rozan's financial reporting process.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Rozan's internal control.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Rozan's ability to continue as a going concern. We conclude that a material uncertainty exists and we have drawn attention in our report to the related disclosures in the financial statements. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Rozan to cease to continue as a going concern.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, and related disclosures made by management.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Chartered Accountants

Engagement Partner:

Shahzad Ali

Islamabad

Date: April 21, 2020

ROZAN
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2019

	Note	2019 ----- Rupees -----	2018 -----
ASSETS			
NON-CURRENT ASSETS			
Property and equipment	4	2,464,751	64,932,992
Intangible asset	5	-	24,834
		2,464,751	64,957,826
CURRENT ASSETS			
Grants receivable against operating activities	6	643,023	1,379,847
Advances	7	196,442	100,528
Deposits, short-term prepayments and other receivables	8	795,228	690,903
Cash and bank balances	9	29,390,572	17,889,152
		31,025,265	20,060,430
TOTAL ASSETS		33,490,016	85,018,256
RESERVE AND LIABILITIES			
GENERAL RESERVE		(2,152,986)	57,997,085
NON-CURRENT LIABILITIES			
Deferred capital grants	10	1,968,170	2,294,293
Long-term loan	11	2,500,000	3,750,000
Deferred grants against operating activities	12	8,200,830	8,128,427
		12,669,000	14,172,720
CURRENT LIABILITIES			
Accrued and other liabilities	13	21,177,764	11,437,870
Current portion of long-term loan	11	1,250,000	1,250,000
Taxation - net	14	546,238	160,581
		22,974,002	12,848,451
TOTAL RESERVES AND LIABILITIES		33,490,016	85,018,256
CONTINGENCIES AND COMMITMENTS	15		

The annexed notes 1 to 25 form an integral part of these financial statements.



MANAGING DIRECTOR



FINANCE COORDINATOR

ROZAN
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2019

	Note	2019 ----- Rupees -----	2018 -----
INCOME			
GRANT INCOME RECOGNIZED AGAINST			
Ongoing projects	12	22,848,085	60,372,273
Closed projects	12	37,862,935	9,547,652
		60,711,020	69,919,925
Amortization of deferred capital grants	10	853,882	1,252,950
		61,564,902	71,172,875
NON-GRANT INCOME			
Income from consultancy contracts	16	8,281,886	7,456,895
Donations	17	2,910,710	1,763,900
Other income	18	4,885,803	3,023,692
		16,078,399	12,244,487
		77,643,301	83,417,362
EXPENDITURE			
Project expenses	19	60,711,020	69,919,925
Expenses against consultancy contracts	20	4,047,253	6,352,114
Other operating costs	21	8,612,969	4,335,206
Fund raising expenses		539,654	1,310,851
		73,910,895	81,918,096
Charity to Estanara Trust	4.2	62,522,010	-
		136,432,905	81,918,096
SURPLUS / (DEFICIT) FOR THE YEAR		(58,789,604)	1,499,266
Taxation	22	1,360,467	856,608
NET SURPLUS / (DEFICIT) FOR THE YEAR		(60,150,071)	642,658

The annexed notes 1 to 25 form an integral part of these financial statements.



MANAGING DIRECTOR



FINANCE COORDINATOR

ROZAN
STATEMENT OF CHANGES IN RESERVE
FOR THE YEAR ENDED JUNE 30, 2019

	Note	General reserve ----Rupees----
Balance at 30 June 2017		57,354,427
Surplus for the year		642,658
Balance at 30 June 2018		<u>57,997,085</u>
Deficit for the year		(60,150,071)
Balance at 30 June 2019		<u><u>(2,152,986)</u></u>

The annexed notes 1 to 25 form an integral part of these financial statements.



MANAGING DIRECTOR



FINANCE COORDINATOR

ROZAN
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2019

	Note	2019 ----- Rupees -----	2018
CASH FLOWS FROM OPERATING ACTIVITIES			
Surplus / (deficit) for the year		(58,789,604)	1,499,266
Adjustments for:			
Depreciation	4	1,127,206	3,480,693
Amortization	5	24,834	99,333
Amortization of deferred capital grants	10	(853,882)	(1,252,950)
Interest income	18	(705,907)	(226,516)
Loss on sale of fixed assets		7,632	-
Charity of land and building to Estanara Trust	4.2	62,522,010	-
		3,332,289	3,599,826
Changes in:			
(Increase) / decrease in current assets			
Grants receivable against operating activities		736,824	(218,334)
Advances		(95,914)	30,796
Deposits, short-term prepayments and other receivables		-	-
Other receivables		(104,325)	(126,547)
Increase / (decrease) in current liabilities			
Accrued and other liabilities		9,739,894	2,453,946
		10,276,479	2,139,861
Deferred grants against operating activities		72,403	(7,055,077)
Deffered grant against operating activities - additions		527,759	-
Tax paid		(974,810)	(1,246,282)
Net cash generated from / (used) in operating activities		13,234,120	(2,561,672)
CASH FLOWS FROM INVESTING ACTIVITIES			
Acquisition of property and equipment		(1,188,607)	(3,003,096)
Interest received		705,907	226,516
Net cash used in investing activities		(482,700)	(2,776,580)
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of Loans		(1,250,000)	-
Net cash used in financing activities		(1,250,000)	-
Net (decrease) / increase in cash and cash equivalents		11,501,420	(5,338,252)
Cash and cash equivalents at the beginning of the year		17,889,152	23,227,404
Cash and cash equivalents at the end of the year	9	29,390,572	17,889,152

The annexed notes 1 to 25 form an integral part of these financial statements.



MANAGING DIRECTOR



FINANCE COORDINATOR

ROZAN
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

1 STATUS AND OPERATIONS

- 1.1 Rozan is a Non-Government Organization registered in December 1998 under the Societies Registration Act XXI of 1860. The main objects of Rozan consist of promotion of women and children's emotional and mental health, and programs for reduction in child sexual abuse and violence against women and children. Other activities of Rozan include training programs for police and telephonic counselling for adolescents. The registered office of Rozan is situated at Rozan Ghar, adjacent to Bahria Enclave, Pind Bhagwal Road, Islamabad, Pakistan.
- 1.2 Rozan applied for registration with the Economic Affairs Division (EAD) on April 18, 2017 in compliance with 'Policy for regulation of organizations receiving foreign contributions' notified by the EAD on November 28, 2013 via notification No. 1(5)INGO/05. Rozan's application for registration has not been approved by EAD and accordingly Rozan has submitted an appeal to Secretary Economic Affairs Division on January 17, 2018 and then on May 10, 2019 as follow up application. The EAD vide letter dated May 29, 2019, confirmed that the said application is still in progress. We have been informed that management is actively following up the matter with relevant authorities and is confident that Rozan's application for registration will be approved. However, in eventuality if Rozan's appeal is not approved, it may affect Rozan's ability to receive foreign contributions which may have implications for its continuity as going concern.

2 BASIS OF PREPARATION

2.1 Statement of compliance

These financial statements have been prepared in accordance with the approved accounting standards as applicable in Pakistan. Approved accounting standards comprise of International Financial Reporting Standard for Small and Medium-sized Entities issued by the International Accounting Standards Board and Accounting Standard for Not for Profit Organizations (NPOs) issued by the Institute of Chartered Accountants of Pakistan, as are notified under the Companies Act, 2017, provisions of and directives issued thereunder. In case requirements differ, the provisions or directives of the Companies Act, 2017 shall prevail.

2.2 Basis of measurement

These financial statements have been prepared under the historical cost convention.

2.3 Functional and presentation currency

These financial statements are presented in Pakistan Rupee (PKR), which is Rozan's functional currency. All amounts have been rounded off to the nearest rupee, unless otherwise stated.

2.4 Significant accounting estimates and judgments

The preparation of financial statements in conformity with approved accounting standards requires the use of certain critical accounting estimates. It also requires management to exercise its judgment in the process of applying Rozan's accounting policies. Estimates and judgments are continually evaluated and are based on historic experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Revisions to accounting estimates are recognized in the period in which the estimate is revised and in any future periods affected.

**ROZAN
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019**

Rozan reviews the appropriateness of the rates of depreciation, useful lives and residual values used in the calculation of depreciation. Further, where applicable, an estimate of the recoverable amount of assets is made for possible impairment on an annual basis. In making these estimates, Rozan uses the technical resources available with Rozan. Any change in the estimates in the future might affect the carrying amount of the respective item of property and equipment, with a corresponding effect on the related depreciation charge and impairment.

2.4.1 Property and equipment

Rozan reviews the residual values and useful lives of property and equipment on a regular basis. Any change in the estimates in future years might affect the carrying amounts of the respective items of property and equipment with a corresponding effect on the depreciation charge and impairment.

Useful lives are determined by the management based on the expected usage of assets, the expected physical wear and tear, technical and commercial obsolescence, legal and similar limits on the use of assets and other similar factors.

The assets' residual values, useful lives and methods are reviewed and adjusted, if appropriate, at each financial year end. The effect of any adjustment to residual values, useful lives and methods is recognized prospectively as a change in accounting estimate.

2.4.2 Intangible Assets

The useful lives of intangible assets are assessed as either finite or indefinite. Rozan does not have any intangible asset with an indefinite useful life. Rozan's intangible assets are amortized on a straight-line basis over its period of useful life, at rates disclosed in note 5 to the financial statements. Amortization is charged from the month in which intangible asset is put in use.

2.4.3 Provisions

A provision is recognized when, and only when, Rozan has a present obligation (legal or constructive) as a result of a past event and it is probable (i.e. more likely than not) that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate can be made of the amount of the obligation. Provisions are reviewed at each balance sheet date and adjusted to reflect the current best estimate.

3 SIGNIFICANT ACCOUNTING POLICIES

The accounting policies set out below have been applied consistently to all periods presented in these financial statements.

3.1 Property and equipment

Property and equipment are stated at cost less accumulated depreciation and impairment, if any. Cost in relation to property and equipment comprises acquisition and other directly attributable cost.

ROZAN
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

Depreciation is charged to the statement of income and expenditure by applying the straight-line method, whereby the cost of an asset is written-off over its estimated useful life. The rates of depreciation are stated in note 4 to the financial statements. Depreciation on additions is charged from the month of acquisition with no charge of depreciation in the month of deletion.

The carrying values of property and equipment are reviewed for impairment when events or changes in circumstances indicate the carrying values may not be recoverable. If any such indication exists and where the carrying values exceed the estimated recoverable amount, the assets or cash-generating units are written-down to their recoverable amount.

An item of property and equipment is derecognized upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the statement of income and expenditure in the year the asset is derecognized.

Normal repairs and maintenance costs are charged to the statement of income and expenditure as and when incurred.

3.2 Intangible Assets

Intangible assets, which are identifiable non-monetary assets without physical substance, are recognized at cost, being the fair value of the consideration given. Following initial recognition, an intangible asset is carried at cost less accumulated amortization and impairment losses, if any.

3.3 Advances, deposits and other receivables

These are recognized at cost, which is the fair value of the consideration given. However, an assessment is made at each reporting date to determine whether there is an indication that a financial asset or a group of financial assets may be impaired. If such an indication exists, the estimated recoverable amount of that asset is determined, and an impairment loss is recognized for the difference between the recoverable amount and the carrying value.

3.4 Cash and cash equivalents

For the purpose of the statement of cash flows, cash and cash equivalents comprise of Rozan's balances of cash in hand and cash at banks.

3.5 Accrued and other liabilities

Liabilities are carried at cost, which is the fair value of the consideration to be paid in future for goods and services received, whether or not billed to Rozan.

3.6 Provident Fund

Rozan operates a defined contribution funded provident fund scheme for its eligible employees. Contributions to the fund are made by Rozan and its employees in accordance with the rules of the fund. The rate of employer and employee contributions is 5% of the gross pay of eligible employees.

ROZAN
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

3.7 Income recognition

3.7.1 Grant income

Grants are recognized where there is reasonable assurance that the grant will be received and all attached conditions will be complied with.

3.7.2 Grants against operating activities

Grants of a non-capital nature are recognized as a deferred grant at the time of their receipt. Subsequently, these are recognized in the statement of income and expenditure to the extent of expenditure incurred. Expenditure incurred against grants, against which grant funds have been committed but not received, is recognized in the statement of income and expenditure and reflected as a receivable from donors.

3.7.3 Grants against purchase of fixed assets

Grants received for the purchase of fixed assets are initially recorded as deferred grants upon receipt. Subsequently, these are recognized in the statement of income and expenditure, on a systematic basis over the periods necessary to match them with the carrying value of the related assets.

3.7.4 Donations

Donations and voluntary contributions are recognized on a receipts basis since they are unrestricted.

3.7.5 Consultancy services

These are recognized when the related service has been rendered.

3.7.6 Return on savings accounts

Return on savings accounts is recognized using the effective interest rate method.

3.8 Taxation

Commissioner Inland Revenue has granted approval to Rozan under section 2(36) of Income Tax Ordinance, 2001 (the Ordinance), for the purpose of tax credit admissible under the Ordinance. Rozan is eligible for tax credit under section 100C of the Ordinance from donations, voluntary contributions, subscriptions, house property, investments in the securities of the Federal Government and so much of the income chargeable under the head "income from business" as is expended in Pakistan for the purposes of carrying out welfare activities. Provision for taxation is made at the current rate of tax on Rozan's income, after considering tax credits/exemptions available to Rozan as a charitable organization, covered under section 100C to the Ordinance. The tax credit is subject to compliance with certain conditions.

ROZAN
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2019

3.9 Foreign currency translation

These financial statements are presented in Pak Rupees, which is the Rozan's functional and presentation currency. Foreign currency transactions, during the year, are recorded at the exchange rates approximating those ruling on the date of the transactions. Monetary assets and liabilities in foreign currencies are translated at the rates of exchange, which approximate those prevailing on the reporting date. Gains and losses on translation are taken to income currently. Non-monetary items that are measured in terms of historical cost in a foreign currency, are translated using the exchange rates prevailing at the dates of the initial transactions. Non-monetary items measured at fair values in a foreign currency, are translated using the exchange rates prevailing at the dates when the fair values were determined.

3.10 Offsetting of financial assets and liabilities

Financial assets and financial liabilities are offset, and the net amount is reported in the statement of financial position, if Rozan has a legally enforceable right to set-off the recognized amounts, and intends either to settle these on a net basis, or to realize the assets and settle the liabilities, simultaneously.

3.11 Impairment

Financial assets

A financial asset is assessed at each reporting date, to determine whether there is any objective evidence that it is impaired. A financial asset is considered to be impaired, if objective evidence indicates that one or more events have had a negative effect on the estimated future cash flows of the asset.

Non-financial assets

The carrying values of non-financial assets are assessed at each reporting date, to determine whether there is any indication of impairment. If any such indication exists, then the recoverable amount of the non-financial assets is estimated. An impairment loss is recognized as an expense in the statement of income and expenditure account, for the amount by which the non-financial asset's carrying value exceeds its recoverable amount.

	Note	2019 ----- Rupees -----	2018 ----- Rupees -----
4 PROPERTY AND EQUIPMENT			
Operating fixed assets	4.1	<u>2,464,751</u>	<u>64,932,992</u>
4.1 OPERATING FIXED ASSETS			

		COST				Rate %	ACCUMULATED DEPRECIATION			WRITTEN	
		01 July 2018	Additions	Disposals	30 June 2019		01 July 2018	Charge for the year	Disposals	30 June 2019	DOWN VALUE
		----- Rupees -----					----- Rupees -----			30 June 2019	Rupees
Land	4.2	11,645,000	-	11,645,000	-	-	-	-	-	-	
Building	4.2	53,926,091	660,848	54,586,939	-	3,482,483	227,446	3,709,929	-	-	
Motor vehicles		707,122	-	-	707,122	10%	424,271	70,712	-	494,983	
Furniture and fixtures		1,614,149	135,659	150,390	1,599,418	10%	514,273	166,008	148,394	531,887	
Office equipment		3,489,281	104,500	157,700	3,436,081	20%	2,792,876	318,107	155,867	2,955,116	
Audio visual equipment		888,222	38,000	26,150	900,072	20%	424,820	143,833	22,347	546,306	
Computer equipment		3,089,492	249,600	354,448	2,984,644	33%	2,787,642	201,100	354,448	2,634,294	
		<u>75,359,357</u>	<u>1,188,607</u>	<u>66,920,627</u>	<u>9,627,337</u>		<u>10,426,365</u>	<u>1,127,206</u>	<u>4,390,985</u>	<u>7,162,586</u>	<u>2,464,751</u>

		COST				Rate %	ACCUMULATED DEPRECIATION			WRITTEN	
		01 July, 2017	Additions	Disposals	30 June, 2018		01 July, 2017	Charge for the year	Disposals	30 June, 2018	30 June, 2018
		----- Rupees -----					----- Rupees -----			30 June, 2018	Rupees
Land		11,645,000	-	-	11,645,000	-	-	-	-	-	11,645,000
Building		42,126,092	11,799,999	-	53,926,091	5%	1,228,678	2,253,805	-	3,482,483	50,443,608
Motor vehicles		707,122	-	-	707,122	10%	353,559	70,712	-	424,271	282,851
Furniture and fixtures		798,258	815,891	-	1,614,149	10%	414,048	100,225	-	514,273	1,099,876
Office equipment		3,247,046	242,235	-	3,489,281	20%	2,274,943	517,933	-	2,792,876	696,405
Audio visual equipment		729,122	159,100	-	888,222	20%	288,773	136,047	-	424,820	463,402
Computer equipment		2,959,492	130,000	-	3,089,492	33%	2,385,671	401,971	-	2,787,642	301,850
		<u>62,212,132</u>	<u>13,147,225</u>	-	<u>75,359,357</u>		<u>6,945,672</u>	<u>3,480,693</u>	-	<u>10,426,365</u>	<u>64,932,992</u>

4.2 Disposal of Land and Building as Charity

During the year land and building has transferred to "Estanara Trust for Social Change" through charitable Gift Deed dated August 10, 2018. Transfer of land has approved through board resolution, dated February 22, 2018, by Board of Governors of "Rozaan".

5	Intangible Assets	Note	2019 ----- Rupees -----	2018 ----- Rupees -----
	Cost			
	Balance at 01 July		298,000	298,000
	Additions		-	-
			298,000	298,000
	Accumulated Amortization			
	Balance at 01 July		273,166	173,833
	Amortization for the year		24,834	99,333
			298,000	273,166
	Written down value as at 30 June		-	24,834
6	GRANTS RECEIVABLE AGAINST OPERATING ACTIVITIES			
	Considered good - unsecured	12	643,023	1,379,847
7	ADVANCES			
	Considered good - unsecured			
	Advances to staff against:			
	Salaries		15,626	42,216
	Expenditure		180,169	55,023
			195,795	97,239
	Suppliers		647	3,289
			196,442	100,528
8	DEPOSITS, SHORT-TERM PREPAYMENTS AND OTHER RECEIVABLES	Note	2019 ----- Rupees -----	2018 ----- Rupees -----
	Security deposits		-	255,000
	Short-term prepayments			
	Insurance		158,111	128,445
	Others		267,562	-
			425,673	128,445
	Other receivables		369,555	307,458
			795,228	690,903
9	CASH AND BANK BALANCES			
	Cash in hand		6,466	6,929
	Cash at bank - local currency			
	Rozan's accounts			
	Savings account	9.1	4,566,838	3,045,666
	Project accounts			
	Savings accounts	9.1	24,380,287	13,687,947
	Current accounts	9.2	436,981	1,148,610
			24,817,268	14,836,557
			29,390,572	17,889,152

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9.1 Savings accounts carry mark-up at the rate of 5.7% (2018: 4.5%) per annum.

9.2 Donor-wise breakup of balances kept in the project bank accounts is as follows:

Women's Regional Network (WRN)	5,338,168	1,366,864
Enforcement Affairs (INL)	10,343,913	6,350,801
Foundation Open Society Institute (FOSI)	2,153,360	2,965,304
Trocaire	(169,360)	16,295
Norwegian Church Aid (NCA)	4,825,941	3,915,821
Volunteer Overseas Poverty (VSO)	2,325,246	221,472
9.2.1	<u>24,817,268</u>	<u>14,836,558</u>

9.2.1 These represent the separate bank accounts owned and maintained by Rozan, in accordance with the terms of project agreements, with the above mentioned donors.

	Note	2019 ----- Rupees -----	2018 ----- Rupees -----
10 DEFERRED CAPITAL GRANTS			
Balance at 01 July		2,294,293	2,353,557
Additions during the year	12	<u>527,759</u>	<u>1,193,686</u>
		2,822,052	3,547,243
Amortization for the year		<u>(853,882)</u>	<u>(1,252,950)</u>
Balance at 30 June		<u>1,968,170</u>	<u>2,294,293</u>
11 LONG-TERM LOAN			
Interest-free loan	11.1	3,750,000	5,000,000
less: current portion		<u>(1,250,000)</u>	<u>(1,250,000)</u>
		<u>2,500,000</u>	<u>3,750,000</u>
11.1 This represents an interest-free loan received from Mahvash & Jahangir Siddique Foundation, a non-profit organization, to Rozan for the construction of Rozan's Head Office. The loan is repayable in four equal annual installments of Rs. 1,250,000 each. The loan has been kept at carrying value and not at discounted value. The management believes the impact of discounting of interest free loan is not material on financial statements.			
12 DEFERRED GRANTS AGAINST OPERATING ACTIVITIES			
Balance at 1 July		6,748,580	15,215,677
Grants received during the year - net		69,142,308	62,687,223
Return on savings accounts		1,408,700	608,898
		70,551,008	63,296,121
Grants recognized in Statement of Income and Expenditure against ongoing projects		(22,848,085)	(60,372,273)
against closed projects		(37,862,935)	(9,547,652)
		(60,711,020)	(69,919,925)
Transferred to deferred capital grants against purchase of fixed assets and intangible asset		(527,759)	(1,193,686)
Transferred to payable on completion of projects		(8,503,001)	(649,607)
12.1		<u>7,557,808</u>	<u>6,748,580</u>
Break-up of closing balance			
Unspent grants		8,200,830	8,128,427
Grants receivable - gross		(643,023)	(1,379,847)
12.1		<u>7,557,808</u>	<u>6,748,580</u>

12.1 Project-wise movement in deferred grants is as follows:

2019	Grants received			Grants recognized during the year				Balance at 30 June 2019	Deferred Grants	Grants receivable gross	
	Balance at 30 June 2018	Receipts during the year	Return on savings accounts	Total	Against expenditure incurred (Note 12.1.1)	Total	Transferred to deferred grants against purchase of fixed assets and Intangible				Transferred to payables on completion of projects
Rupees											
Voluntary Service Overseas	102	13,335,410	245,098	13,580,508	(11,370,685)	(11,370,685)	(177,500)	-	2,032,425	2,032,425	-
INL	5,889,583	25,822,400	487,726	26,310,125	(23,675,660)	(23,675,660)	(122,309)	(8,401,739)	-	-	-
Norwegian Church Aid	2,238,742	9,465,065	341,542	9,806,607	(10,258,578)	(10,258,578)	(195,950)	-	1,590,821	1,590,821	-
Trocaire	(1,379,847)	8,008,391	202,474	8,210,865	(6,700,206)	(6,700,206)	(29,550)	(101,262)	-	-	-
AmplifyChange	-	5,748,213	48,193	5,796,406	(1,218,822)	(1,218,822)	-	-	4,577,584	4,577,584	-
Caritas	-	6,762,829	83,667	6,846,496	(7,487,069)	(7,487,069)	(2,450)	-	(643,023)	-	(643,023)
TOTAL	6,748,580	69,142,308	1,408,700	70,551,007	(60,711,020)	(60,711,020)	(527,759)	(8,503,001)	7,557,807	8,200,830	(643,023)

12.1.1 Grant recognized during the year:

	Rupees
Against	
- Ongoing projects	(22,848,085)
- Closed projects	(37,862,935)
	<u>(60,711,020)</u>

	Note	2019 ----- Rupees -----	2018 ----- Rupees -----
13 ACCRUED AND OTHER LIABILITIES			
Payable to donors against completed projects	13.1	12,407,877	3,904,876
Payable to Women's Regional Network		-	1,110,196
Provident fund payable	13.2	1,874,481	1,359,137
Withholding tax payable		186,028	210,868
Loan from directors	13.3	273,974	273,975
Other liabilities		5,787,355	4,127,269
Audit fee payable		648,049	451,549
		<u>21,177,764</u>	<u>11,437,870</u>

13.1 Movement in payable to donors against completed projects

Balance at 01 July		3,904,876	3,255,269
Transferred during the year		8,503,001	649,607
		<u>12,407,877</u>	<u>3,904,876</u>

13.2 This represents amount payable to Rozan's Provident Fund. Currently, the fund is not registered therefore the balance is held in Rozan's bank account. The application for registration is currently pending.

13.3 This represents interest-free loan given by Ms. Naheed Mushtaq Khan (a Board Member) and Dr. Ambreen Ahmad (a General Body Member) amounting to Rs. 123,975 and Rs. 150,000 for construction of Rozan's Head Office.

14 TAXATION - NET

Provision for taxation	14.1	2,767,330	1,406,863
Advance tax deducted at source		(2,221,092)	(1,246,282)
		<u>546,238</u>	<u>160,581</u>

14.1 This represents the provision for taxation against taxable income arising from activities outside the ambit of the tax credit provided under section 100C of the Income Tax Ordinance, 2001, as applicable to charitable organizations.

15 CONTINGENCIES AND COMMITMENTS

15.1 Contingencies

There are no contingencies and commitments as at the current year end. (2018: Nil)

	Note	2019 ----- Rupees -----	2018 ----- Rupees -----
16 INCOME FROM CONSULTANCY CONTRACTS			
Consultancy services to:			
Aga Khan Education Support Program (AKESP)		620,517	-
United Nation Population Fund (UNFPA)		-	175,400
Coffey International		5,527,507	6,699,317
Oxfam GB		1,254,403	-
Khwendu Kor		121,500	-
The Asia Foundation		-	450,000
Norwegian Church Aid		109,883	-
Others		648,076	132,178
		<u>8,281,886</u>	<u>7,456,895</u>

17 DONATIONS

Rozan Fund Raiser	2,578,420	1,754,300
Miscellaneous	332,290	9,600
	<u>2,910,710</u>	<u>1,763,900</u>

17.1 This represents donations received for construction of Rozan's Head Office, as disclosed in note 4.2

18 OTHER INCOME

Income from financial assets		
Return on savings accounts	705,907	226,516

Income from non-financial assets

Counselling Sessions	31,950	159,615
Loan from directors written-off	-	300,000
Sale of Aangan material and books	-	17,800
Rental Income	341,404	320,810
Sangat course	2,985,258	-
Facilitation income	666,816	1,998,951
Gain on assets disposal	14,868	-
Elephant sale	139,600	-
	<u>4,179,896</u>	<u>2,797,176</u>
	<u>4,885,803</u>	<u>3,023,692</u>

Note 2019 ----- Rupees ----- 2018

19 PROJECT EXPENSES

Staff salaries	18,537,003	22,630,277
Training, counseling and meeting	16,327,615	22,640,596
Telephone & utilities	1,253,946	937,152
Printing & stationary	3,382,447	2,374,962
Office supplies	2,798,433	2,910,411
Repair & maintenance	669,194	665,299
Travelling	7,325,802	7,700,504
Office rent	173,650	175,000
Audit fee	346,500	496,549
Postage	93,847	121,223
Insurance	550,637	619,495
Security charges	-	1,000
Fuel	149,598	150,586
Internet	-	255,661
Annual report	10,000	42,500
Professional fee	170,000	143,000
Consultancy fee	8,142,017	7,245,531
Advertisement	13,608	63,733
Capacity building	205,922	181,771
Team building	98,793	24,909
Others	462,008	539,766
	<u>60,711,020</u>	<u>69,919,925</u>

19.1 This represents audit fee expense for various project audits and Rozan's annual audit fee for the year ended 30 June 2019 charged to projects.

Auditors' remuneration

2019 2018

----- Rupees -----

Audit services

Annual audit fee

315,000

315,000

Out of pocket expenses

31,500

37,000

Other projects audit fee

-

144,549

346,500

496,549

20 EXPENSES AGAINST CONSULTANCY CONTRACTS

Staff salaries

1,748,520

2,714,525

Training, counselling and meetings

1,399,449

1,837,428

Telephone and utilities

3,770

45,583

Printing and stationery

98,141

135,609

Office supplies

61,848

142,311

Repairs and maintenance

-

17,092

Travelling and transportation

237,993

960,745

Bank charges

4,197

-

Postage

-

4,423

Insurance

-

86,597

Advertisement

-

12,101

Consultancy

329,335

101,300

Daily subsistence allowance

4,000

22,400

Internet

-

25,000

Professional fee

10,000

247,000

Others

150,000

-

4,047,253

6,352,114

20.1 This represents expenses incurred against consultancy contracts, comprising salaries, trainings, counseling, meetings and consultancy fees.

2019 2018

Note ----- Rupees -----

21 OTHER OPERATING COSTS

Staff salaries

4,663,444

31,022

Training, counseling and meeting

78,262

20,191

Telephone & utilities

60,667

9,000

Printing & stationary

147,600

145

Depreciation

1,127,206

3,480,693

Amortization

24,834

99,334

Travelling

88,756

17,544

Crises cases

5,360

57,585

Office supplies

20,017

20,968

Repair & maintenance

263,903

283,510

Capacity building

30,653

857

Receivable written off

-

13,661

PCP certification

-

290,000

Consultancy fee

380,344

10,000

Bank charges

116

696

Office rent

1,200,000

-

Others

521,807

-

8,612,969

4,335,206

22 TAXATION

Current 1,360,467 856,608

22.1 This represents provision for taxation against taxable income arising from activities outside the ambit of exemptions provided under clause 59 and 60 of Part 1 of the Second Schedule to the Income Tax Ordinance, 2001, as applicable on charitable organization.

23 RELATED PARTY TRANSACTIONS

The related parties of Rozan comprise it's key management personnel and members of the Board of Governors. Details of related party transactions are as follows:

	Note	2019 ----- Rupees -----	2018 -----
Transactions with key management personnel			
Remuneration of key management personnel		2,736,042	2,696,139
Transactions with members of the Board of Governors			
Loan payable to Director		273,974	273,974
Loan waived-off by Director		-	300,000
Transaction with Associate			
Charity of land and building to Estanara Trust for Social Change	4.2	62,522,010	-

24 DATE OF AUTHORIZATION

These financial statements have been authorized by the Board of Governors in a meeting held on _____

25 GENERAL

The figures in these financial statements have been rounded-off to nearest Pakistani Rupees.



MANAGING DIRECTOR



FINANCE COORDINATOR